

Moving the Needle
NDTAC 2016 National Conference
June 22, 2016





The National Technical Assistance Center for the Education of Neglected or Delinquent Children (NDTAC)



Heather Denny

Building Tribal Relationships and Serving Al/AN Students



Pat Frost

Applying the Guiding Principles to Title I, Part D Programs



Aligning the Guiding Principles for Providing High Quality Education in Juvenile Justice Secure Care Settings with Nebraska's Priorities for Youth in Juvenile Justice

NDTAC 2016 NATIONAL CONFERENCE: MOVING THE NEEDLE JUNE 22, 2016

PAT FROST, NE



- 1. A safe, healthy facility-wide climate;
- 2. Necessary funding to support educational opportunities; and
- 3. Recruitment, employment, and retention of qualified education staff

- 4. Rigorous and relevant curricula aligned with state academic and career ready standards, practices that promote career and college readiness
- 5. Formal processes and procedures ensure navigation across child-serving systems and smooth re-entry into communities

- 1. A safe, healthy facility-wide climate
- 2. Necessary funding to support educational opportunities
- 3. Recruitment, employment, and retention of qualified education staff
- 4. Rigorous and relevant curricula aligned with state standards
- 5. Formal processes and procedures that ensure successful transitions

Accountability for Quality Education System, Today and Tomorrow



Guiding Principles

AQUESTT







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HHS

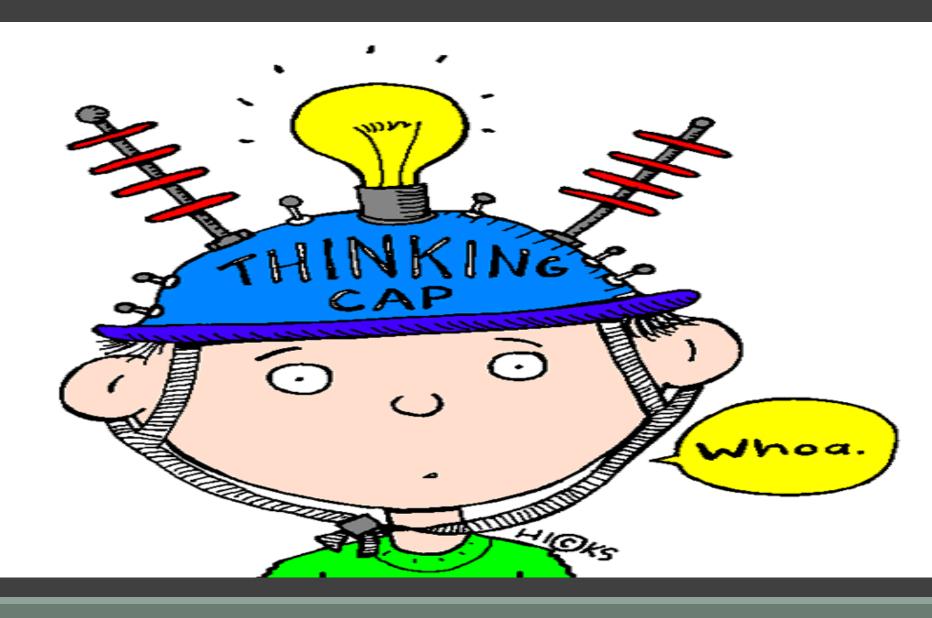


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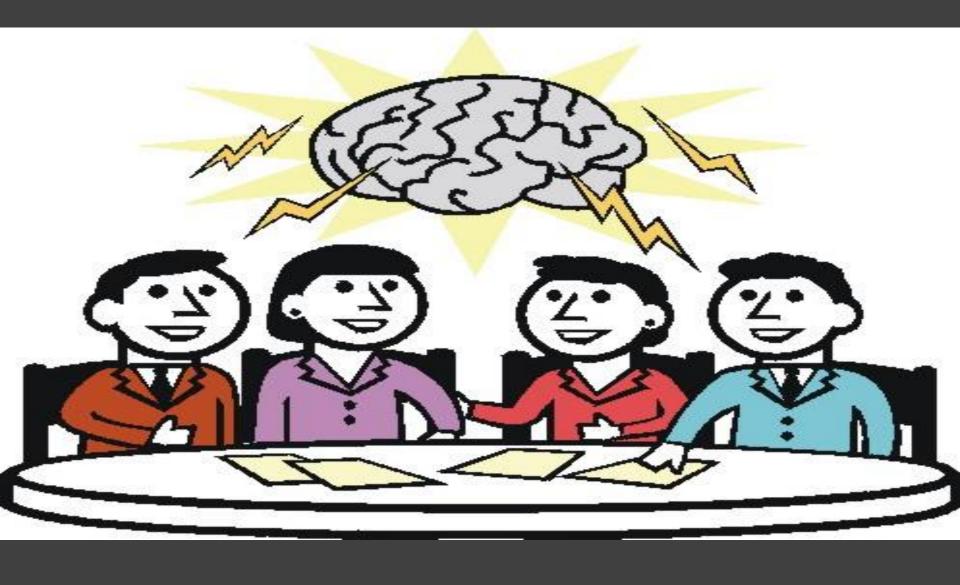
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See the stars align & you know its all for you





















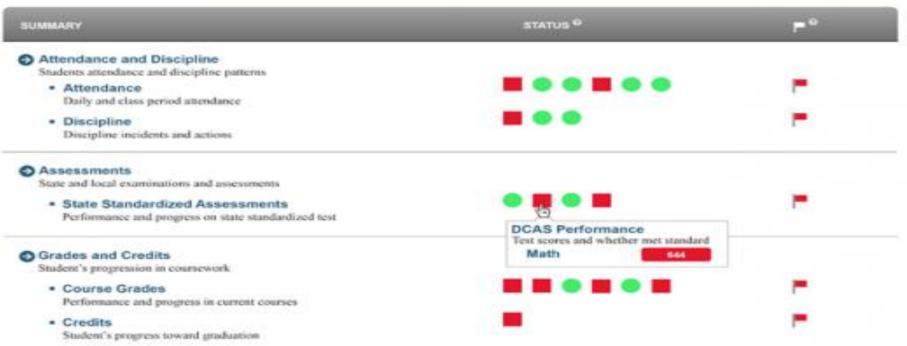




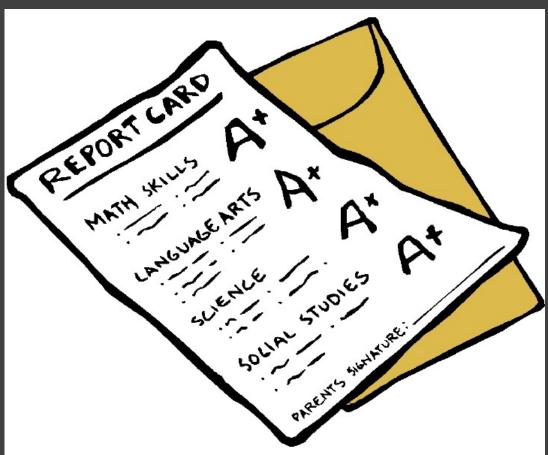


Darren K. Rutland Profile

- · Student last tested as Advanced on 9th grade DCAS Reading.
- Student last tested as Well Below Standard on 9th grade DCAS Mathematics.
- · Student last tested as Met Standard on 8th grade DCAS Science.
- · Student last tested as Below Standard on 7th grade DCAS Social Studies.
- · Student has the following warnings in the Dropout Early Warning System:
 - Math







Kenneth Krawchuk

Optimizing Pennsylvania's TIPD Funding Formulas





Pennsylvania Department of Education

Division of Federal Programs

Neglected and Delinquent

Distribution of Funds Formula

Kenneth Krawchuck

N and D Advisory Committee

- Funded through State set-aside funds
- Provides advisory and support services to Pennsylvania Department of Education (PDE)
- Provides technical assistance and professional development to Title I, Part D grantees



Needs Assessment

- Discussion of unequal distribution of funds to short term facilities and long term facilities
- PDE analysis of data from annual data collection system

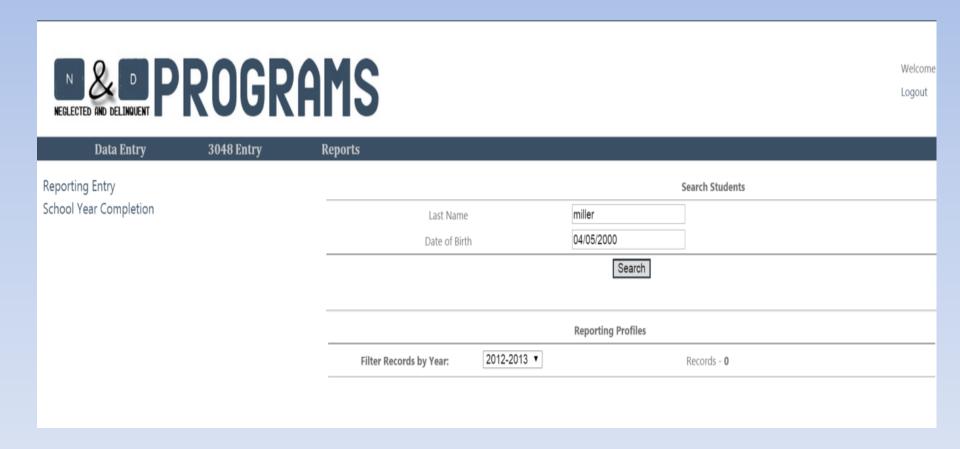


Needs Assessment

- Short-term facilities struggle to provide adequate academic assistance because:
 - Student academic records are not available to the facility when the student arrives.
 - There is limited time to assess students before they are transferred to a long-term facility.
 - Title I funds for interventions are not being used for *effective* services.



Pennsylvania's Title I Part D Online Reporting System





Facility Student Count

The number of times each student enters and exits a facility

Institution	ID Number	N or D
Children's Center for Treatment and Education	93	N
Glade Run Lutheran Services	94	N
Sarah A. Reed Children's Center - RTF	94	N
Montgomery County Youth Center - Detention	95	D
Cornell Abraxas I - Arlene Lissner High School	96	D
The Summit Academy	96	D
Westmoreland County Regional Youth Services Center	96	D
Adelphoi Village - Middle Creek-Male	97	D



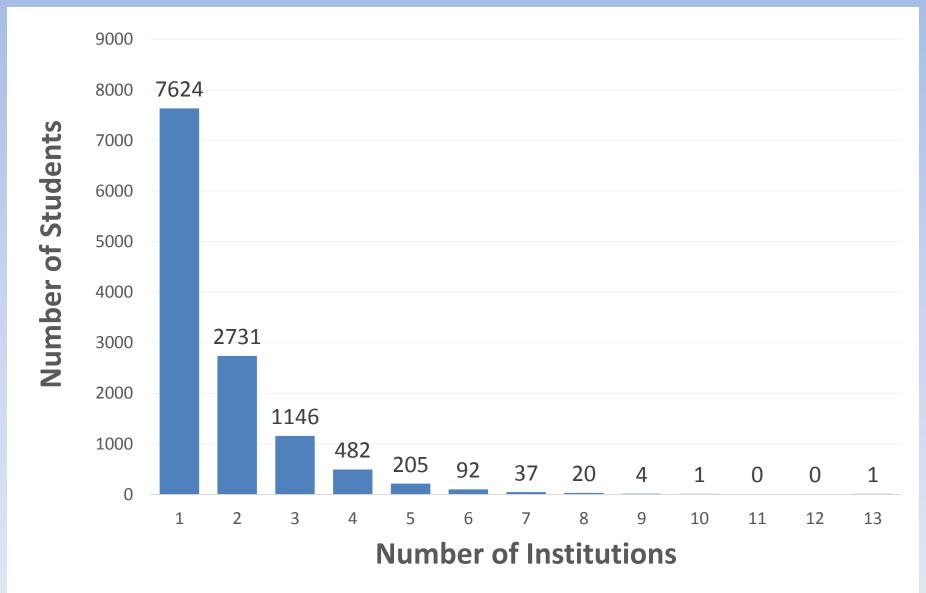
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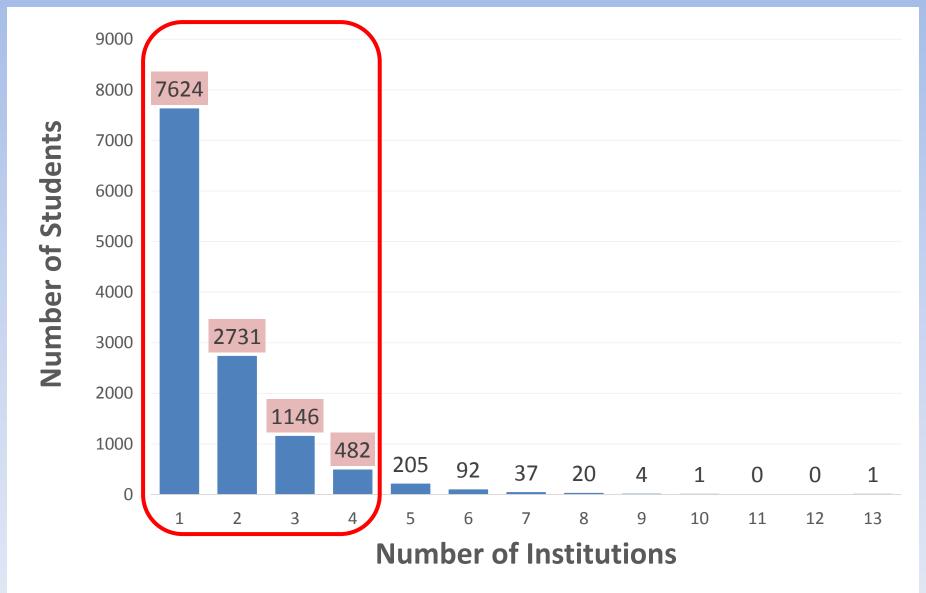
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Center		
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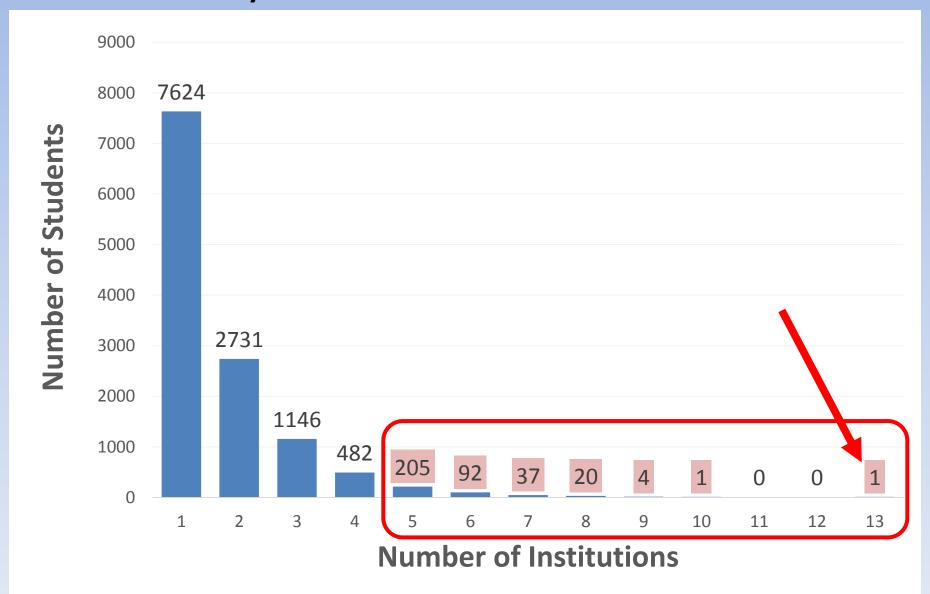
Delinquent Student Distribution by Number of Institutions



Delinquent Student Distribution by Number of Institutions



Delinquent Student Distribution by Number of Institutions



Neglected Institutions

- 3,890 students in Neglected Institutions
- 85% in 1 institution
- 5 % are in 3 or more institutions



Revised Delinquent Funding Formula

- PDE still uses single-day count when submitting Fall student counts to Department of Education
- PDE decided to allocate funds based on new student count formula
- Revised formula based on counting only students who stayed 15 consecutive days or longer



Delinquent Funding Formula Change

Institution	Average Length of Stay	Original Caseload	Revised Caseload (≥15 days)	Difference between Original and Revised
Shuman Juvenile Detention Center	10.30	148	43	-105
York County Prison	11	10	8	-2
Youth Study Center	12.50	134	29	-105
The Meadows Psychiatric Center	13.00	158	34	-124
TOTAL				-334



Delinquent Funding Formula Change

Institution	Original Allocation	Revised Allocation	Difference between Original and Revised
Shuman Juvenile Detention Center	\$329,244	\$120,634	-\$208,610
York County Prison	\$22,246	\$22,444	+\$198
Youth Study Center	\$298,099	\$81,358	-\$216,741
The Meadows Psychiatric Center	\$351,490	\$95,385	-\$256,105
TOTAL			-\$681,258



Neglected Funding Formula Change

Institution	Average Length of Stay	Original Caseload	Revised Caseload (≥15 days)	Difference between Original and Revised
KidsPeace National Centers, Inc.	8.00	239	33	-206
Familylinks, Inc RESPOND	12.92	2	2	0
Auberle - McKeesport Hartman Street	15.40	59	54	-5
TOTAL				-241



Neglected Funding Formula Change

Institution	Original Allocation	Revised Allocation	Difference between Original and Revised
KidsPeace National Centers, Inc.	\$235,836	\$32,563	-\$203,273
Familylinks, Inc RESPOND	\$2,648	\$2,088	-\$560
Auberle - McKeesport Hartman Street	\$83,452	\$56,376	-\$27,076
TOTAL			-\$230,909

Funding Tiers based on Average Length of Stay:

Tier 1: Less than 90 days

• Tier 2: 91-180 days

Tier 3: More than 180 days



How were the funding changes received?





PDE Proposed Outcomes

- Long-term facilities provide greater academic opportunities to students.
- Performance goals and objectives demonstrate program effectiveness.
- LEAs will be able to plan services based upon institution needs.
- Short-term facilities still receive funds commensurate with average length of stay.



PDE Proposed Outcomes

- Provide long-term facilities with increased funding
- Improved student academic skills and vocational/transition opportunities
- Observe student success in obtaining GEDs and high school diplomas



Formula Change Benefits

- No need for new data collection
- Allocations are easily calculated
- LEAs write performance goals and objectives for N and D program
- Performance goals data will assist PDE in determining formula change effectiveness



Aundrea Worthing and Kyle Peaden

Lessons Learned from Splitting Subpart 1 and Subpart 2 Management Roles



Lessons Learned from Splitting Subpart 1 and Subpart 2 Management Roles

NDTAC 2016 National Conference Moving the Needle June 22, 2016

Wisconsin Department of Public Instruction

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Sending Mixed Messages







Logistics of Splitting



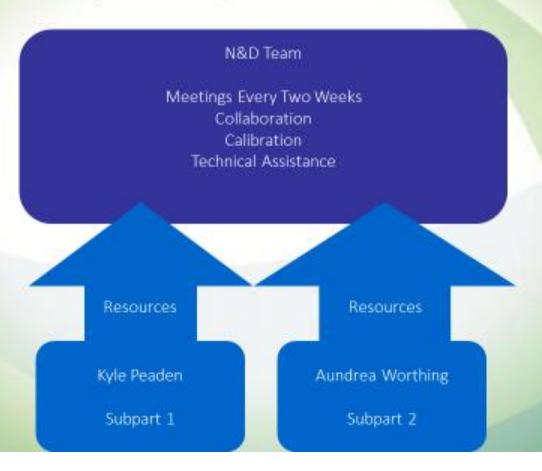


Logistics of Splitting





Logistics of Splitting









Relationships: Fiscal Management







Adaptation: Fitting the Needs of the SA/LEA







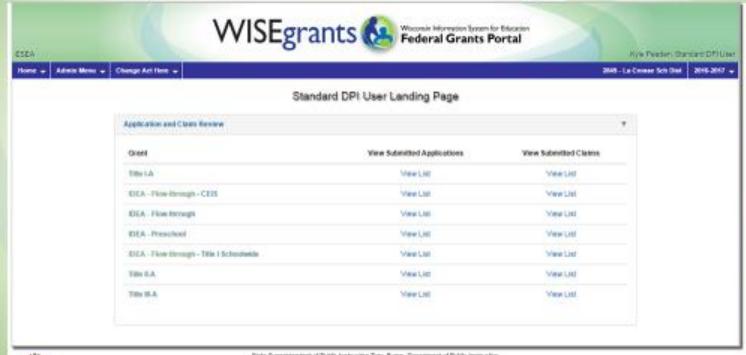
Compliance: Monitoring



upload documentation, click here or see



Compliance: Fiscal Management



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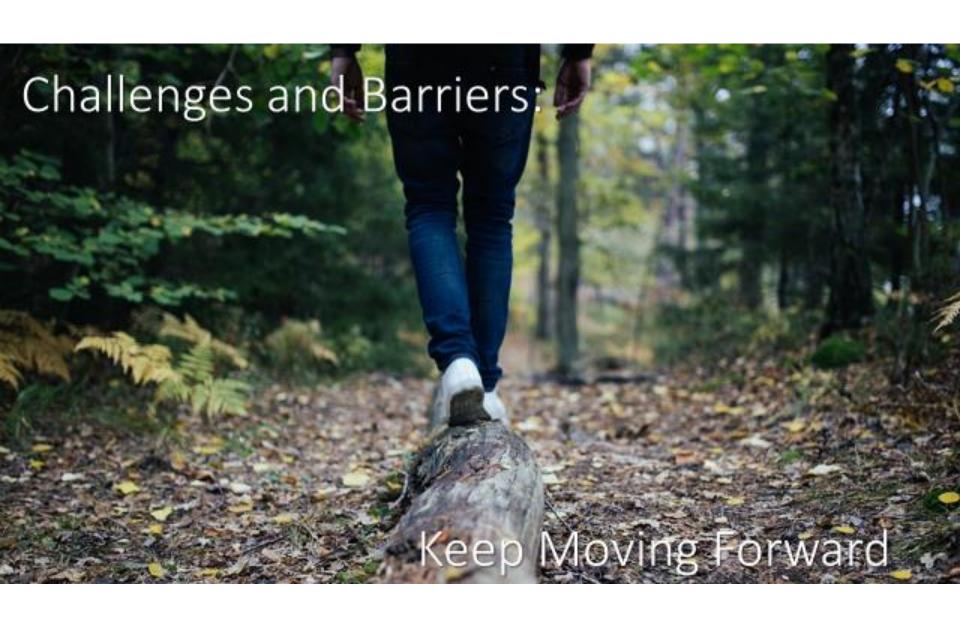
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Challenges and Barriers: Constant Communication



Seeking Clarity and Understanding!



